Explanation of variances – pro forma

Name of smaller authority: **Alderton Parish Council**
County area (local councils and: Gloucestershire

Insert figures from Section 2 of the AGAR in all Blue highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:
• variances of more than 15% between totals for individual boxes (except variances of less than £200);
• **New from 2020/21 onwards:** variances of £100,000 or more require explanation regardless of the % variation year on year;

	2024/25 £	2025/26 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input, **DO NOT OVERWRITE THESE BOXES**	**Explanation from smaller authority (must include narrative and supporting figures)**
1 Balances Brought Forward	124,648	117,478				Explanation of % variance from PY opening balance not required - Balance brought forward agrees	
2 Precept or Rates and Levies	20,072	20,950	878	4.37%	NO		
3 Total Other Receipts	27,218	118,363	91,145	334.87%	YES		24-25 - Allotment rent £2585 + Changing facilities rent £600 +Bank interest £3911 + CIL £0 +S106 £14698 + solar receipts £304 + other grants £253 + VAT reclaim £4867 = £ 27218 25-26 - Allotment rent £2524 + Changing facilities rent £295 +Bank interest £3105 + CIL £109792 +S106 £999 + solar receipts £347 + other grants £83 + defib electricity £269 + VAT reclaim £949 = £118363
4 Staff Costs	13,294	13,993	699	5.26%	NO		
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO		
6 All Other Payments	41,166	27,234	-13,932	33.84%	YES		24-25 - Admin £3836 + Allotments £3457 + Defib £947 + Planning reserve £1191 + CIL spend £8973 + S106 £17447 + Ground & asset maintenance £1429 + Playing field/area maintenance £3886 = £41166 25-26 - Admin £3547 + Allotments £3664 + Defib £1066 + Planning reserve £0 + CIL spend £13541 + S106 £250 + Ground & asset maintenance £690 + Playing field/area maintenance £4476 = £27234
7 Balances Carried Forward	117,478	215,564				VARIANCE EXPLANATION NOT REQUIRED	
8 Total Cash and Short Term Investments	117,478	215,565				VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and	136,490	147,633	11,143	8.16%	NO		
10 Total Borrowings	0	0	0	0.00%	NO		

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable